

LARIMER COUNTY | LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP

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LARIMER COUNTY INTERAGENCY OVERSIGHT GROUP MEETING MINUTES

Date: February 14, 2019

Location: Larimer County Court House, Carter Lake Room, Fort Collins, CO

Members Present: Averil Strand, Thad Paul, Chris Gastelle, Bob Bauman, Louisa Wren, Darcie Votipka, Charlie Carter, Emily Humphrey, Maria Campos, Michelle Brinegar

Members Absent: Michael Allen, Cyndi Dodds, Josie McCauley, Andy Boesenecker, Michael Ruttenberg, Steve Johnson, Linda Ott, Marcy Di edetto

Other Members Present: Greg Otte, Matthew Zehe, Laura Walker, Heather O'Hayre, Meg Taylor

Guests Present: Catherine Weaver, Kimberly Rino, Anthony Silverman

Recorder: Deb Bowen

- I. Call to order by Michelle Brinegar at 11:30 AM
- II. Welcome and Introductions
 - Introductions were made around the table.
- III. Review and approval of minutes from January 10, 2019. *Motion to approve minutes by Darcie Votipka and seconded by Chris Gastelle. All in favor, motion passed, minutes approved.*
- IV. Agency Update – Colorado Youth Detention Continuum (CYDC)
 - Bob Bauman, CYDC Coordinator, presented the CYDC program of Division of Youth Services (DYS) which provides for the care and supervision of youth committed by the District Court to the custody of Colorado Department of Human Services.
 - The CYDC serves the same youth as LCIOG and was originally founded as Senate Bill 94. Their goal is to limit youth in detention and help keep them out as often as possible. They provide pre-trial services to the 8th Judicial District (Larimer and Jackson counties).
 - Management of detention beds (Currently 21 but will decrease to 14 beginning July 1, 2019.)
 - Supervision of youth, including pre-trial services until Probation takes over after sentencing.
 - Provides provision of service and monitoring of youth with an active case in District Court ages 10 and up.
 - CYDC has a substantial funding stream including tax money from marijuana taxes. The marijuana tax funding helps youth with prevention services before





they enter detention. CYDC works closely with The Center for Family Outreach in Fort Collins for prevention services.

- Youth are referred to CYDC in different ways
 - First appearance Court (court ordered)
 - Screened at the HUB and then sent to detention and then after they are released from detention. CYDC sees youth face-to-face twice a week which is the 8th Judicial District's standard. The visits can be at home or school.
 - CYDC provides access to providers and serves the same youth as Larimer County Department of Human Services (LCDHS): Probation, LCDHS, Family Partnership Unit of LDHS, Case Managers, Public Defenders. A multi-agency approach for staffing with not many gaps. Referrals are accepted quickly, and providers can be set up quickly. An overview of contracted Providers/Services is available and was handed out. Let Deb Bowen know if you would like a copy.
 - Louisa Wren of the Regional Accountable Entity (RAE) reminded the group that there is a cost split for behavioral health treatment at detention centers through Medicaid. The RAE is discussing gaps in services. A question was asked if Ben, the Platte Valley therapist, would be able to connect high-risk youth for physical health services once they are released from detention?
- V. Introduction of Anthony Silverman, LCDHS Prevention Coordinator
- Anthony joined LCDHS through the Foster America Fellowship in January. He will help to recruit and coordinate child welfare into other community agencies for prevention services. He does direct community work past the focus group level and is happy to meet with any of our members to promote our work.
- VI. Budget Review – Thad Paul
- Thad reviewed the current budget and noted that LCDHS's placements are high right now. This does impact what may be available for payback to LCIOG at the end of the fiscal year. Hopefully placements are down by June 30. Budget attached.
 - The annual forecast budget sheet is also attached. No changes.
- VII. Legislative Update – Heather O'Hayre
- Heather handed out a snapshot of the 2019 Legislative items we are currently tracking so LCDHS can stay on top of it. LCDHS uses a team approach since we do not have lobbyists. Please contact Deb Bowen if you would like a copy of the update with descriptions of each legislation item being tracked.
- VIII. Broomfield County DHS Visit to Larimer County DHS – Thad Paul
- Broomfield County DHS will visit Larimer County DHS on February 19. Broomfield is a small community set in a huge metropolitan area and is interested in keeping their congregate care and foster care placements down. Larimer will present a high-level presentation of our Congregate Care Practice focusing on the Larimer HB-1451/LCIOG community, service arrays and Family Assessment Planning Team.



- IX. Update from Japan Visit, February 5, 2019 – Thad Paul
 - LCDHS had a visitor from Japan, a child welfare protection manager and her translator. We took a deep dive into child welfare practice and prevention services. She had a lot of “aha moments”. Their system is based on the practice of removing the child from the parents right away if there is abuse or neglect. In their country substance abuse is illegal so it is not a prevalent problem.
 - She was visiting Arapahoe County the next day and a half for an in-depth dive into Red Teams and their practices.
- X. Old Business - None
- XI. New Business
 - We have two vacancies on our board. A Community Member and a Domestic Violence Provider/Representative. Please let Deb Bowen know if you have any individuals interested in being a member of the general public or domestic violence prevention for our board. She will send out the application to those interested and then we can make recommendations to the Board of County Commissioners to fill the vacancy.
 - Heather O’Hayre and Catherine Weaver are part of a State Foster Care Youth Group and think it would be a good idea to reach out to local Housing Authorities to see if they would like to join our board since housing is such an issue for our foster care youth.
 - Chris Gastelle of Probation reported that the Probation Department may have to move their offices from the Justice Center to accommodate a new District Court Judge and courtroom/office space if legislation is passed at the State. A building at 1600 Prospect Parkway in Fort Collins is proposed as the new location for Probation but no timeline has been shared yet. This move will affect Probation services. The Loveland Probation Office for adults is also going through an expansion at its location.
 - Family Assessment Planning Team (FAPT) has had a location change for Fort Collins. The FAPT Team meetings have moved from LCDHS on Midpoint Drive to The Matthews House Community Life Center, Fullana Learning Center, 220 N. Grant Ave, Fort Collins. The FAPT Room is in the Annex Building behind Fullana Learning Center. This move was effective February 14.

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Adjourn 12:30 PM
Minutes Submitted by Deb Bowen

Next LCIOG Meeting
March 14, 2019
11:30 AM – 1:00 PM
Larimer County Court House
200 West Oak Street
Carter Lake Room, 1st floor
Fort Collins, CO 80521



LCIOG BUDGET/EXPENDITURES FY19	HB1451	1451 EXP	DHS Covered	Total
	FY19	YEAR TO DATE thru Jan. 2019	Year to Date thru Jan.2019	Projected
	BUDGET			Expenditures
Program/Service - FAPT				
Coaches - FAPT	\$175,000	\$145,785		\$249,917
20% Coordinator Salary - FAPT	\$23,000	\$11,420		\$19,577
Family Advocates - FAPT	\$102,900	\$58,800		\$102,900
Home Based - (FFT/MST/FCC/SAFY/IFT)	\$100,000	\$88,958		\$152,499
Specialized Services (DD, Trumpet, Mosaic)	\$32,000	\$8,656		\$22,000
Day Treatment	\$15,000	\$7,814		\$13,395
Hard Service Funding (Rent, Gas, Trans, Food)	\$50,000	\$31,327		\$53,703
Sub Total FAPT	\$497,900	\$352,760	\$0	\$613,993
Program -				
Platte Valley Therapist	\$5,845	\$0		\$5,845
Trauma Informed Care	\$0			\$0
LCIRC (Offense Specific Program)	\$79,605	\$17,053		\$29,234
Prevention Plus Pathways	\$170,750	\$77,850		\$170,750
School Truancy Programs	\$42,111	\$19,316		\$42,111
Sub Total Program	\$298,311	\$114,219	\$0	\$247,940
Total	\$796,211	\$466,979	\$0	\$861,932

Updated 2/13/19

FY'19 YTD Expenditures thru Jan. '19



LCIOG Forecast of Funding FY19 - FY22

9/6/2018

	FY19	FY20	FY21	FY22
Beginning Balance	\$398,771	\$354,623	\$108,472	(\$137,679)
State 30% for CMP Counties	\$209,740	\$0	\$0	\$0
Meaningful Minimum	\$32,275	\$33,500	\$33,500	\$33,500
HB 1451 Outcomes Dollars	\$189,048	\$201,560	\$201,560	\$201,560
Total Cash Available	\$829,834	\$589,683	\$343,532	\$97,381
Programs To be Funded	\$796,211	\$802,211	\$802,211	\$802,211
Sub Total	\$33,623	(\$212,528)	(\$458,679)	(\$704,830)
RCCF Savings (DHS Agreement)	\$321,000	\$321,000	\$321,000	\$321,000
Additional Coverage by DHS	\$0	\$0	\$0	\$0
Total Covered By LCDHS	\$321,000	\$321,000	\$321,000	\$321,000
Total Available for Carryover	\$354,623	\$108,472	(\$137,679)	(\$383,830)

Larimer Peak Allocation - FY07	\$587,871.00
Allocation - FY17-18	\$235,060.00
Allocation - FY18-19	\$221,323.00